

SUMMER CAMPS 2017

Montclair Public Schools

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Montclair Public Schools



Report: SUMMER CAMPS 2017

(Year 2 - District Initiative to Return Camps to District Administration and Operation)

REPORT: SUMMER CAMPS 2017

PROGRAM OVERVIEW

Year	2008 (MPS)	2015 (Vendor)	2016 (MPS)	2017 (MPS)
# of Camps/Programs	29	11	10	12*
# of Staff	118	55	36	43
# of Campers/Students	2,016	606	775	740 (1,282 registrations)
# of Scholarships	100	85	84	76
# of Extended School Year Participants	-	-	16	17

* 7 additional camps cancelled, due to low registration/enrollment

REPORT: SUMMER CAMPS 2017

BUDGET OVERVIEW

	2016	2017
Balance as of June 30	\$169,610 (from 2008 fund balance - net resources)	\$ 138,326
Income/Revenue	\$179,410	\$311,864
Expenditures	\$210,340	\$313,398
Net Loss/Net Profit	\$ - 31,284	\$ - 1,534
Balance	\$138,326	\$136,796 (unaudited)

BENEFITS: (2016)

- Lower cost to parents/families
 - Camps were not charged \$500 for Insurance
 - Camps were not charged a 35% Administration fee
 - Budget Based Program Operations
 - Established a “set” salary for camp directors
 - Enrollment increased from previous year (2015)
 - On-line registration
 - Scholarships
 - Vender fee of 3.95% per transaction (No \$40 registration fee)
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BENEFITS: (2017)

MAINTAINED ALL OF THE BENEFITS, EXCEPT WHERE HIGHLIGHTED

- Lower cost to parents/families
 - Camps were not charged \$500 for Insurance
 - Camps were not charged a 35% Administration fee
- Budget Based Program Operations
- Established a “set” salary for camp directors, **paraprofessionals, counselors and junior counselors**
- *Enrollment decreased by 35, still higher than the 2015 enrollment (note: *1,282 registrations through MySchoolBucks.com)*
- On-line registration
- Scholarships
- Vender fee of 3.95% per transaction (No \$40 registration fee)
- **Established “set” prep hours**
- **Established nursing staff coverage for the well-being and safety of all campers**

ACTION ITEMS: (2016)

- Earlier start:
 - Distribution of camp booklets
 - Training of staff
 - Budgeting and ordering supplies
- Institute consistent guidelines for all camps/programs (i.e. numbers of prep. hours)
- Distribute survey to parents/families (also in process for 2016 camps)

BOE – RECOMMENDATIONS FROM 2016 FOR 2017 (GOAL AND RESULT)

- G: Earlier start in the distribution camp booklets, training of staff and budgeting/ordering of supplies
- R: The coordination by each department occurred in late fall 2016/early winter 2017. Resulting in a distribution of the camp booklet in March 2017 (1 month earlier than 2016)
- G: Consistent guidelines for all camps
- R: Established “set” prep hours
- G: Distribution of surveys to parents/families
- R: 740 parent surveys were distributed with a 24% (180) response

PARENT SURVEY RESULTS/FEEDBACK: (2017)

- 180 Parent Surveys
 - 180 rated “very satisfied/satisfied” regarding the camps/programs
 - 180 rated child attended camp “always or most of the time”
 - 172 rated staff as “excellent”
 - 7 rated staff as “satisfactory”
 - 1 rated staff as “unsatisfactory”
 - 171 rated camp/programs as a “good value”
 - 9 rated camps/programs as “too expensive”

PARENT SURVEY RESULTS:

STUDENT CAMPERS & PARENTS FEEDBACK: (2017)

Suggested Changes/Improvements:

- Extend offering of camps into August
- Lower the cost
- Purchase new equipment
- Temperature controls (fans, air conditioners)
- More cooking, pizza, swimming, & art projects
- Football camp
- Curbside drop off

Positive Comments:

- Friendly environment
- Great staff
- Flexible day/hours
- Great balance of fun, activities and learning
- Safe, caring environment
- Organized activities

ACTION ITEMS: (2017)

- Earlier start:
 - Distribution of camp booklets: Beginning of March
 - Program Information Fair – Mid-March
- Training for new/returning camp directors (budgeting, staffing, supplies/materials)– Jan/Feb
- Improved coordination of services with other summer programs (i.e. nurses) – Jan/Feb (preliminary planning)
- On-line forms/access:
 - Emergency Form – Beginning of March
 - Parent Survey – Mid-June

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(MFEE – Scholarships)
